

STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

Niobrara Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Knox County

This budget is for the Period SEPTEMBER 1, 2023 through AUGUST 31, 2024

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 1,818,182.00	\$ 1,818,182.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -		\$ -
Special Building Fund	\$ -		\$ -
Qualified Capital Purpose Undertaking Fund	\$ -		\$ -
Total All Funds	\$ -	\$ 1,818,182.00	\$ 1,818,182.00

Total Certified Valuation (All Counties) \$ 220,745,646
(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements
 Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?
 YES NO
If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names
 Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?
 YES NO
If YES, Please submit Trade Name Report by September 30th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2023-2024 school fiscal year?
 YES NO

Submission Information

Budget Due by 9-30-2023

Submit budget to:

- Auditor of Public Accounts - Electronically on Website or Mail
- County Board (SEC. 13-508), C/O County Clerk
- Nebraska Dept. of Education - Upload to NDE Portal only

Outstanding Bonded Indebtedness as of September 1, 2023
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

Principal	\$ -
Interest	\$ -
Total Outstanding Bonded Indebtedness	\$ -

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
 PO Box 98917
 Lincoln, NE 68509
 Telephone: (402) 471-2111 FAX: (402) 471-3301
 Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 54-0501
Niobrara Public Schools

2023-2024 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col. 2 + Col.3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col.5 + Col.6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col.7 + Col.8) (Column 9)
General	2,147,121.00	3,950,140.00	1,800,000.00	5,750,140.00	600,000.00	5,150,140.00	5,750,140.00	-	5,750,140.00
Depreciation	1,846,837.00	1,946,837.00		1,946,837.00			1,946,837.00		1,946,837.00
Employee Benefit	210,578.00	210,578.00		210,578.00			210,578.00		210,578.00
Contingency	-	-		-			-		-
Activities	11,625.00	221,625.00		221,625.00			221,625.00		221,625.00
School Nutrition	29,128.00	279,128.00		279,128.00			279,128.00		279,128.00
Bond	-	-		-			-		-
Special Building	4,870,164.00	4,870,164.00		4,870,164.00			4,870,164.00		4,870,164.00
Qualified Capital Purpose Undertaking	-	-		-			-		-
Cooperative	-	-		-			-		-
Student Fee	-	-		-			-		-
TOTAL ALL FUNDS	9,115,453.00	11,478,472.00	1,800,000.00	13,278,472.00	600,000.00	5,150,140.00	13,278,472.00	-	13,278,472.00

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	1,800,000.00	-	-	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	18,182.00	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	1,818,182.00	-	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,732,869.00	\$ 70,150.00

COUNTY TREASURER'S BALANCE, 9-1-2023	
4,421.00	-

2022-2023 ACTUAL/ESTIMATED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,985,304.00	6,666,404.00	1,700,000.00	8,366,404.00	828,600.00	5,390,683.00	6,219,283.00	2,147,121.00
Depreciation	1,846,837.00	1,846,837.00		1,846,837.00			-	1,846,837.00
Employee Benefit	210,357.00	210,578.00		210,578.00			-	210,578.00
Contingency	-	-		-			-	-
Activities	121,625.00	121,625.00		121,625.00			110,000.00	11,625.00
School Nutrition	29,128.00	29,128.00		29,128.00			-	29,128.00
Bond	2,992.00	2,992.00	-	2,992.00			2,992.00	-
Special Building	2,855,823.00	7,370,164.00	-	7,370,164.00			2,500,000.00	4,870,164.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
TOTAL ALL FUNDS	8,052,066.00	16,247,728.00	1,700,000.00	17,947,728.00	828,600.00	5,390,683.00	8,832,275.00	9,115,453.00

MOTOR VEHICLE TAXES
\$ 70,000.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

2021-2022 ACTUAL

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,994,059.00	7,084,748.00	1,696,944.00	8,781,692.00	940,850.00	4,855,538.00	5,796,388.00	2,985,304.00
Depreciation	1,979,635.00	1,979,635.00		1,979,635.00			132,798.00	1,846,837.00
Employee Benefit	210,146.00	210,357.00		210,357.00			-	210,357.00
Contingency	-	-		-			-	-
Activities	103,407.00	227,215.00		227,215.00			105,590.00	121,625.00
School Lunch	21,720.00	240,838.00		240,838.00			211,710.00	29,128.00
Bond	2,989.00	2,992.00	-	2,992.00			-	2,992.00
Special Building	2,855,823.00	2,855,823.00	-	2,855,823.00			-	2,855,823.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
TOTAL ALL FUNDS	\$ 8,167,779.00	12,601,608.00	1,696,944.00	14,298,552.00	940,850.00	4,855,538.00	6,246,486.00	8,052,066.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES
\$ **68,832.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME **Niobrara Public Schools**
 ADDRESS **247 N. Hwy 12**
 CITY & ZIP CODE **Niobrara 68760**
 TELEPHONE **402-857-3322**
 WEBSITE **niobraraschools.org**

BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
Matthew Moody	Margaret Sandoz	Margaret Sandoz
Chairperson	Superintendent	Superintendent
402-857-3322	402-857-3322	402-857-3322
mwmmoody@yahoo.com	msandoz@niobraraschools.org	msandoz@niobraraschools.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Niobrara Public Schools

2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 1,818,182.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{1,821,935.00}{\text{2023 Real Growth Value per Assessor}} \div \frac{196,383,887.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.93} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.93 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 53,272.73

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 1,871,454.73
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2023-2024 ACTUAL Non-Bond Property Tax Request (7) \$ 1,818,182.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

54-0501

Niobrara Public Schools

Line No.		2023-2024 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 73,321.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 73,321.00

Niobrara Public Schools Schedule B - Levies

Levy Limit Compliance

NOTE: *The Schedule portion below is to determine if the School District has met the levy limitations.*

Line No.	Description	General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes Cover Page	1,818,182.00			
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (includes Co. Treasurer Comm.)	-			
4	Judgments not paid by liability insurance				
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)				
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	1,818,182.00			
14	Assessed Valuation	220,745,646	220,745,646	220,745,646	220,745,646
15	Levy Subject to Limitation (Line 13 / Line 14) x 100)	0.823655	0.000000	0.000000	0.000000
16	Total Levy for Compliance	0.823655			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

- Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17
- Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement
- Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: *The Schedule portion below is to assist with the Levy setting process.*

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 1,818,182.00	\$ 220,745,646	0.823655
Special Building Fund	\$ -	\$ 220,745,646	0.000000
Bond Fund	\$ -	\$ 220,745,646	0.000000
Bond Fund	\$ -	\$ 220,745,646	0.000000
Bond Fund	\$ -	\$ 220,745,646	0.000000
CCPUF Fund	\$ -	\$ 220,745,646	0.000000
CCPUF Fund	\$ -	\$ 220,745,646	0.000000
	\$ -	\$ 220,745,646	0.000000
	\$ -	\$ 220,745,646	0.000000
	\$ -	\$ 220,745,646	0.000000
	\$ -	\$ 220,745,646	0.000000
	\$ -	\$ 220,745,646	0.000000
Total	\$ 1,818,182.00	\$ 220,745,646	\$ 0.823655

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (Name of current or new superintendent)

Notice is hereby given that Niobrara Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December, 2023 at 6 pm at the Board Meeting Room in Niobrara, Nebraska.

Enter Years Remaining
on Contract Here

After the 2023/24 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2023/24 year and future years are listed below:

	2023/24 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 155,000.00	\$ 155,000.00	\$ 310,000.00
Compensation for activities outside of the regular salary:			
• Extended contracts / Activities outside of regular salary			\$ -
• Bonus/Incentive/Performance Pay			\$ -
• Stipends			\$ -
• All other costs not mentioned above			\$ -
Benefits and Payroll Costs Paid by district:			
• Insurances (Health, Dental, Life, Long Term Disability)	\$ 25,055.00	25055	\$ 50,110.00
• Cafeteria Plan Stipend			\$ -
• Cash in lieu of insurance			\$ -
• Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district			\$ -
• District's share of retirement, FICA and Medicare	\$ 17,050.00	\$ 17,050.00	\$ 34,100.00
• IRS value of housing allowance			\$ -
• IRS value of vehicle allowance			\$ -
• Additional leave days			\$ -
• Annuities			\$ -
• Service credit purchase			\$ -
• Association / Membership dues	\$ 360.00	\$ 360.00	\$ 720.00
• Cell Phone/Internet reimbursement			\$ -
• Relocation reimbursement			\$ -
• Travel allowance/reimbursement			\$ -
• Mileage Allowance			\$ -
• Educational tuition assistance			\$ -
• All other benefit costs not mentioned above			\$ -
Totals:	\$ 197,465.00	\$ 197,465.00	\$ 394,930.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Niobrara Public Schools (54-0501) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 5:45 o'clock, P.M., at Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 5,796,388.00	\$ 6,219,283.00	\$ 5,750,140.00	\$ -	\$ 3,950,140.00	\$ 1,818,182.00
Depreciation	\$ 132,798.00	-	\$ 1,946,837.00	-	\$ 1,946,837.00	-
Employee Benefit	-	-	\$ 210,578.00	-	\$ 210,578.00	-
Contingency	-	-	-	-	-	-
Activities	\$ 105,590.00	\$ 110,000.00	\$ 221,625.00	-	\$ 221,625.00	-
School Nutrition	\$ 211,710.00	-	\$ 279,128.00	-	\$ 279,128.00	-
Bond	-	\$ 2,992.00	-	-	-	-
Special Building	-	\$ 2,500,000.00	\$ 4,870,164.00	-	\$ 4,870,164.00	-
Qualified Capital Purpose Undertaking	-	-	-	-	-	-
Cooperative	-	-	-	-	-	-
Student Fee	-	-	-	-	-	-
TOTALS	\$ 6,246,486.00	\$ 8,832,275.00	\$ 13,278,472.00	\$ -	\$ 11,478,472.00	\$ 1,818,182.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 1,818,182.00	\$ 1,818,182.00

Notice of Special Hearing To Set Final Tax Request

Niobrara Public Schools (54-0501) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of, September 2023 at 5:55 o'clock P.M., at Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2022-2023	2023-2024	Change
	206,199,335	220,745,646	7%

2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)
General Fund	5,510,000.00	1,818,182.00	0.881759	0.823655
Bond Fund(s) K - 12	-	-	0.000000	0.000000
Bond Fund(s) K - 8			0.000000	0.000000
Bond Fund(s) 9 - 12			0.000000	0.000000
Bond Fund			0.000000	0.000000
Special Building Fund	5,953,713.00		0.000000	0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000
Total	11,463,713.00	1,818,182.00	0.881759	0.823655

2023-2024 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,750,140.00	1,818,182.00	0.823655	-7%	4%
Bond Fund(s) K - 12	-	-	0.000000	#DIV/0! 0	
Bond Fund(s) K - 8			0.000000	#DIV/0! 0	
Bond Fund(s) 9 - 12			0.000000	#DIV/0! 0	
Bond Fund			0.000000	#DIV/0! 0	
Special Building Fund	4,870,164.00	-	0.000000	#DIV/0! -18%	
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	#DIV/0! 0	
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	#DIV/0! 0	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	#DIV/0! 0	
Total	10,620,304.00	1,818,182.00	0.823655	-7%	-7%

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2023

{certification required on or before August 20th of each year}

MARGARET SANDOZ, SUPERINTENDENT
 PO BOX 310

NIOBRARA NE 68760-0310

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF KNOX

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage ^a
#1 NIOBRARA SCHOOL	3	54-0501		220,745,646	1,821,935	196,383,887	0.93

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I MONICA MCMANIGAL, KNOX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor) August 14, 2023
(date)

CC: County Clerk, KNOX County
 CC: County Clerk where school district is headquartered, if different county, _____ County

- Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

RESOLUTION

WHEREAS, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances; and,

WHEREAS, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of more than three thousand forty-four students but no more than ten thousand students may increase its tax request by an additional five percent above the base growth percentage; and

WHEREAS, the School District's average daily membership is more than three thousand forty-four students but is less than ten thousand students; and

WHEREAS, due to rising enrollment, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of Niobrara Public Schools, (the "School District") hereby desires to increase its base growth percentage by an additional seven percent or other maximum amount as permitted by law; and;

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 5 of 2023 Neb. Law 243, at least seventy percent of the Board of Education of the School District affirmatively votes to increase to the School District's overall property tax request authority by an **additional seven percent** above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Bolling moved for their passage and adoption. Member Flyinghawk seconded the same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: Flyinghawk, Bolling, Moody, Adema, Paulsen; ayes.

The following members voted against the same:

The following members were absent or not voting: Teadtke; absent.

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 14 day of August, 2023.

NIOBRARA PUBLIC SCHOOLS

BY: Matt Moody
President

ATTEST:

Susan Bolling
Secretary

MINUTES OF REGULAR BOARD MEETING
August 14, 2023

This agenda was published in the Niobrara Tribune, August 10, 2023.

PRESENT

Matt Moody
Ward Adema
Kristine Flyinghawk
Susan Bolling
Diane Teadtke-absent
Matt Paulsen
Margaret Sandoz, Superintendent
Sarah Higgins, Principal
Val Mullanix, Principal

Chairman Moody opened the hearing for Activity Fund Amendment at 5:30 p.m. He closed the hearing at 5:40 p.m.

Board Work Session began at 5:40 p.m.

Chairman Moody called the regular meeting to order at 6:00 p.m. It was noted that LB898 dealing with Open Meeting Laws was duly posted. The Pledge of Allegiance was recited by all present.

Motion by Bolling and Seconded by Adema to approve the agenda. RCV: Adema-aye, Paulsen-aye, Flyinghawk-aye, Bolling-aye Moody-aye. Motion Approved. Teadtke-absent.

Motion by Flyinghawk and seconded by Paulsen to approve the minutes from the regular meeting held on July 7, 2023. RCV: Paulsen-aye, Flyinghawk-aye, Bolling-aye Moody-aye, Adema-aye. Motion Approved. Teadtke-absent.

The following bills were presented.

Check Number	To	Description	Amount
12828	A to Z	DG Equipment	\$15,576.78
12829	Ancora Publishing	NPBG	\$4,012.50
12830	Arts Garbage Service	Property Service	\$570.00
12831	ASCD	NPBG Contracted Service	\$3,196.00
12832	Avera Medical Group	Trans. other	\$150.00
12833	Blick Art Materials	REAP	\$47.94
12834	Cannon Sports	REAP	\$214.57
12835	Culligan Water	Supply	\$251.80

	Conditioning		
12836	Curriculum Leadership Institute	ESSERS	\$2,000.00
12837	CW Suter & Sons	Property Service	\$2,022.50
12838	Dakota Archery & Outdoor Sport	Prop. Service	\$220.57
12839	Darla Tjeerdsma	NPBG	\$100.00
12840	Eakes Office Solutions	Supply	\$140.47
12841	Ecolab Pest Elimination Div.	Property Service	\$150.82
12842	Education Associates	NPBG Contracted Service	\$14,406.00
12843	Eisenhauer, Rick D	Inv: August 2023	\$42.00
12844	EMC Insurance Co	Ins. under payment	\$5.00
12845	ESU #1	Pupil Service	\$46,361.95
12846	First Bankcard	NPBG Supply	\$2,025.81
12847	First Bankcard DG	Supply/ Travel	\$5,829.58
12848	First Bankcard NPBG	NPBG Contracted Service	\$4,357.91
12849	Flinn Scientific	REAP	\$1,988.04
12850	Follett Library Resources	Renewal	\$858.98
12851	Goodheart-Wilcox Company, Inc.	Inv: 14472202	\$10,127.09
12852	Great Plains	Phone and internet	\$361.08
12853	Haley Schmidt	NPBG	\$100.00
12854	Harris School Solutions	Accounting	\$543.60
12855	HD Supply Inc.	DG Supply	\$5,925.67
12856	Hillyard	Property Service	\$6,173.75
12857	Implementation Consulting Group	NPBG/ Cast Contracted Service	\$30,000.00
12858	Innovative Office Solutions LLC	REAP	\$4,530.96
12859	J.W. Pepper & Son Inc.	Supply	\$24.00
12860	Johnson Controls Fire Protection LP	Property Service	\$10,103.12
12861	JourneyEd.com, Inc	Software renewal	\$500.00
12862	Kraus, Scott M	Fuel	\$31.00
12863	KSB Law School	Prof. service	\$82.50
12864	LaQuinta by Wyndham Kearney	Travel	\$1,169.55
12865	Live School Inc.	NPBG Software	\$2,277.00
12866	Madison National Life Insurance Co., Inc.	Dis. Ins.	\$814.80
12867	Marco	Contracted Service	\$6,842.00
12868	Marco Inc. 2	Prof. Serv.	\$343.50
12869	McGraw-Hill School	NPBG Supply	\$482.29

	Education Holdings, LLC		
12870	Menford Electric LLC	Property Service	\$790.00
12871	Moody Motor Co.	Repair and Maint.	\$1,843.85
12872	National Art & School Supplies Inc.	Reap	\$2,099.36
12873	Nebraska Assoc. of School Boards	Inv: 78040	\$858.00
12874	Nebraska Safety Center	Trans. Other	\$250.00
12875	Niobrara Market	Bd supply	\$57.77
12876	Niobrara Petty Cash Fund	Trans. Other	\$67.50
12877	Niobrara Trading Post	Board Expense	\$2,511.95
12878	Niobrara Tribune	Ads	\$205.07
12879	One Source One Solution	Cast Supply	\$10,027.40
12880	Parks, James J	BD Pd Ded	\$1,050.00
12881	Pease General Store	Supply	\$206.31
12882	Plasma Cam Inc.	Supply	\$112.65
12883	Precision IT	Property Service	\$308.75
12884	Pritchett, Jennifer	Fuel	\$40.05
12885	Quill Corporation	DG Supply	\$9,719.84
12886	Runnels, Todd C	Fuel	\$91.61
12887	Sandoz, Margaret A	NPBG travel	\$83.07
12888	Scholastic Magazines	Supply	\$109.89
12889	School Fix Catalog	Supply	\$136.89
12890	School Health Corporation	Sped software	\$3,350.00
12891	School Specialty	REAP	\$129.22
12892	SFM	Workmans comp	\$11,212.00
12893	Staples Advantage	REAP	\$153.46
12894	The Home Depot Pro	DG Supply	\$5,925.67
12895	Tuff-Go LLC	Supply	\$18,600.00
12896	Village Of Niobrara	Utility	\$312.91
12897	Voyager Sopris	NPBG	\$939.25
12898	Wal-Mart Community	Supply	\$42.21
12899	Winnelson	Supply	\$31.20
	Sub Total Accouts Payable		\$256,227.01
		Payroll	\$286,362.98
		Total General Fund Bills	\$542,589.99

Motion by Adema and seconded by Flyinghawk to approve the bills as presented: RCV: Flyinghawk-aye, Bolling-aye Moody-aye, Adema-aye, Paulsen-aye. Motion Approved. Teadtke-absent.

The financial report was presented. Motion by Bolling and seconded by Flyinghawk to approve the financial report. RCV: Bolling-aye Moody-aye, Adema-aye, Paulsen-aye Flyinghawk-aye. Motion Approved. Teadtke-absent.

Motion by Adema and seconded by Paulsen to approve the amended Activity Fund Budget as published and presented. RCV: Adema-aye, Paulsen-aye, Flyinghawk-aye, Bolling-aye Moody-aye. Motion Approved. Teadtke-absent.

RESOLUTION

WHEREAS, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances; and, **WHEREAS**, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of more than three thousand forty-four students but no more than ten thousand students may increase its tax request by an additional five percent above the base growth percentage; and

WHEREAS, the School District's average daily membership is more than three thousand forty-four students but is less than ten thousand students; and

WHEREAS, due to rising enrollment, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of Niobrara Public Schools, (the "School District") hereby desires to increase its base growth percentage by an additional seven percent or other maximum amount as permitted by law; and;

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 5 of 2023 Neb. Law 243, at least seventy percent of the Board of Education of the School District affirmatively votes to increase to the School District's overall property tax request authority by an **additional seven percent** above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Bolling moved for their passage and adoption. Member Flyinghawk seconded the same. After discussion and on roll call vote the following members voted in favor of passage and adoption of

the above Resolution: Flyinghawk-aye, Bolling-aye, Moody-aye, Adema-aye, Paulsen-aye. Motion Approved

The following members voted against the same:

The following members were absent or not voting: Teadtke; absent.

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 14 day of August 2023.

NIOBRARA PUBLIC SCHOOLS

BY: Matt Moody

President

ATTEST:

Susan Bolling

Secretary

RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications by October 15th for the following school year; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs for the following school year; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 502.02, and Appendix "1" to such Policy 502.02, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 502.02, and Appendix "1" to such Policy 502.02, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 502.02, and Appendix "1" to such Policy 502.02 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member Adema moved for its passage and adoption, member Bolling seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution:

Flyinhawk-aye, Bolling-aye, Moody-aye, Adema-aye, Paulsen-aye. Motion approved.

The following members voted against the same:

The following members were absent or not voting: Teadtke, absent. The Resolution having been consented to and approved by a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this 14th day of August 2023.

NIOBRARA PUBLIC SCHOOLS

By: Matt Moody-President

Attest: Susan Bolling-Secretary

Appendix "1" to Option Enrollment Policy

The following is Appendix "1" to Policy 502.02 for the current school year. The Board of Education hereby sets forth the maximum number of option students for the current school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs.

PROGRAM	PROGR AM CAPACI TY	PROJECTE D ENROLLME NT	NO. OF OPTION STUDENTS
Kindergarten	25		
First	25		
Second	25		
Third	25		
Fourth	25		
Fifth	25		
Building Capacity, Elementary			

Sixth	25		
Seventh	25		
Eighth	25		
Building Capacity, Middle School Attendance Center			
Ninth	25		
Tenth	25		
Eleventh	25		
Twelfth	25		
Building Capacity, Sr. High School Attendance Center			

* Special education capacity will be determined on a case-by-case basis in accordance with state law and the available resources as determined by the District's Director of Special Education or designee.

Motion by Paulsen and seconded by Flyinghawk to approve a commitment to the Jobs for America Graduated Program. RCV: Bolling-aye Moody-aye, Adema-aye, Paulsen-aye Flyinghawk-aye. Motion Approved. Teadtke-absent.

The Board was asked to review the materials that will be used for the School Improvement Visit scheduled for September.

Administrative Reports were given.

The meeting was adjourned at 7:10 p.m. The next meeting is scheduled for September 11, 2023, at 6 p.m.

Respectfully Submitted,
Susan Hillman, Recording Secretary

District Number: 54-0501-000
 District Name: NIOBRARA PUBLIC SCHOOLS
 District Phone: (402)857-3323

[Instructions \(/2023-24_LC2_Instructions.pdf\)](#)

2023/24 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	4,281,596
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$0]	A-355	0
Total Adjusted Budget Authority	A-361	4,281,596
Total Allowable Budget Authority	A-780	4,281,596

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

No file chosen

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2023/24 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2023/24 General Fund Budget of Disbursements & Transfers	B-100	5,750,140
2023/24 Special Grant Funds	B-110	795,223
2023/24 Special Education Budget of Disbursements & Transfers	B-120	600,000
2023/24 General Fund Lid Exclusions	B-130	73,321
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,281,596
2023/24 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority		
2022/23 Total Unused Budget Authority	B-160	0
2023/24 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2023/24 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional BUDGET Authority?
(Not a levy override)

B-180

Yes No

2023/24 Section C: Allowable Reserves and Total Reserves

2023/24 Applicable Allowable Reserve Percentage	C-170	45.00
2023/24 Total Allowable Reserves	C-180	2,587,563
2023/24 General Fund Necessary Cash Reserve	C-300	0
2023/24 Depreciation Fund Total Requirements	C-310	1,946,837
2023/24 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,946,837

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?

B-400

Yes No

Certified Assessed Valuation

B-490

220,745,646

2023/24 Section D: Property Tax Request Authority

2023/24 Property Tax Request Authority	D-110	2,372,434
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	<input type="radio"/> Yes <input checked="" type="radio"/> No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	<input type="radio"/> Yes <input checked="" type="radio"/> No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	2,372,434

2023/24 Property Tax Request General Fund	D-210	1,818,182
2023/24 Property Tax Request Special Building Fund	D-220	0
2023/24 Total Property Tax Request	D-230	1,818,182
2023/24 Unused Property Tax Request Authority	D-240	554,252

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	0
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Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Save LC-2

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

District Number: 54-0501-000
 District Name: NIOBRARA PUBLIC SCHOOLS
 District Phone: (402)857-3323

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds 3.00 795,223

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

* Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:
 Michelle Cartwright at michelle.cartwright@nebraska.gov

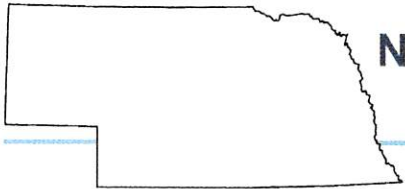
Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0

Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	120,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS II/III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	87,573
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	3,500
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0

Indian Education Grants	1.325	584,150
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
Ritonya-Buscher-Poehling Foundation Grants	1.48	0

Safe Routes to Schools Grant	1.485	<input type="text" value="0"/>
Save the Children Grant	1.49	<input type="text" value="0"/>
School Climate Transformation Grant	1.495	<input type="text" value="0"/>
School Health Program Grants	1.5	<input type="text" value="0"/>
Smaller Learning Communities Program Grants	1.505	<input type="text" value="0"/>
SPED Planning Region Team	1.51	<input type="text" value="0"/>
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	<input type="text" value="0"/>
Statewide Longitudinal Data System	1.52	<input type="text" value="0"/>
State Personnel Development Grant	1.522	<input type="text" value="0"/>
Stronger Connections Bipartisan Safer Community Grant	1.523	<input type="text" value="0"/>
Summer Food Service Program	1.525	<input type="text" value="0"/>
Supplemental Nutrition (CRRSA & ARP?)	1.53	<input type="text" value="0"/>
Teaching American History (TAH) Grants	1.535	<input type="text" value="0"/>
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	<input type="text" value="0"/>
Textbook Loan Grants (Rule 4)	1.545	<input type="text" value="0"/>
USDA Nutrition Service Grants	1.55	<input type="text" value="0"/>
Vocational Rehabilitation Grants	1.555	<input type="text" value="0"/>
Waste Reduction and Recycling Grant	1.557	<input type="text" value="0"/>
Young Adult Tobacco Prevention	1.56	<input type="text" value="0"/>
*Insurance Settlements	1.565	<input type="text" value="0"/>
*Interfund Loans	1.57	<input type="text" value="0"/>
*Reimbursements for Wards of the Court	1.575	<input type="text" value="0"/>
*Short-Term Borrowings	1.58	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.585	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.59	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	<input type="text" value="0"/>

* Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Michelle Cartwright at michelle.cartwright@nebraska.gov



NEBRASKA POLITICAL SUBDIVISION TAX REQUEST ACT FORM

Please complete and return this form to the County Assessor.

POLITICAL SUBDIVISION CONTACT INFORMATION

Political Subdivision Name	Niobrara Public Schools
Contact Name	Margaret Sandoz
Contact Phone Number	402-857-3322
Contact Email	msandoz@niobraraschools.org
County Where Headquartered	Knox
Location of Joint Public Hearing	The Barn 53174 Hwy 14 Center, NE 68724
Date	September 20, 2023
Time	6:00 pm
Phone Number for Publication and Postcard	402-857-3322

VALUATION

Please refer to the *Basic Data Input* tab in the budget worksheet for the Prior and Current Year Valuation.

Current Valuation	220745646
Prior Valuation	206199335

TAXATION

Please refer to the *PT Request Act* tab in the budget worksheet for the Prior Year and Actual Property Tax Request. For schools, do not include bonds in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	\$1,818,182
2023-2024 ACTUAL Property Tax Request (Line 7)	\$1,818,182

We are required to participate in the joint public hearing.

NO

Signature Date

The information requested is intended solely to assist the County with the creation of the postcard, website, and publication notice.

The
Niobrara Tribune
 Publisher's Affidavit

STATE OF NEBRASKA } ss
 COUNTY OF KNOX

I, Brook D. Curtiss, being first duly sworn on oath do depose and say that I am the publisher of the Niobrara Tribune; that said newspaper is and was printed in the English language and has a bona fide circulation of more than three hundred (300) copies weekly, and has been published within said county for more than fifty-two (52) successive weeks last prior to the first publication of the attached notice, and that said newspaper was printed whole or in part in an office maintained in Niobrara, Kearney County, Nebraska, that being the place of publication of said newspaper.

The annexed notice was published in said newspaper for 1 consecutive weeks in all issues of said newspaper proper and not in a supplement; that the first publication of said notice was on the 24th day of August, 2023, and the last publication was on the - day of - 20-.

[Signature]

Subscribed in my presence and sworn to before me on the 29th day of August, 2023.

GENERAL NOTARY - State of Nebraska
PATSY L. ALEXANDER
 My Comm. Exp. January 26, 2026

[Signature]
 Notary Public

Publication Fee:
 \$ 530.00 Proofs \$ -; Total \$ 530.00

NOTICE OF BUDGET HEARING

Niobrara Public Schools

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 79-1101, that the Board of Education of Niobrara Public Schools will hold a public hearing on the proposed budget for the 2022-2023 school year on the 10th day of September, 2023 at 5:45 o'clock, P.M., at Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions of taxpayers relating to the following proposed budget and to consider any amendments thereto. The hearing will be held in the presence of the Clerk/Secretary during regular business hours. For more information on the proposed budget and to consider any amendments thereto, or performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Disbursements
	2021-2022 (1)	2022-2023 (2)	
General	\$ 5,796,388.00	\$ 6,219,283.00	\$
Depreciation	\$ 132,798.00	\$ -	\$
Employee Benefit	\$ -	\$ -	\$
Contingency	\$ -	\$ -	\$
Activities	\$ 105,590.00	\$ 110,000.00	\$
School Nutrition	\$ 211,710.00	\$ -	\$
Bond	\$ -	\$ 2,992.00	\$
Special Building	\$ -	\$ 2,500,000.00	\$
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$
Cooperative	\$ -	\$ -	\$
Student Fee	\$ -	\$ -	\$
	\$ -	\$ -	\$
TOTALS	\$ 6,246,486.00	\$ 8,832,275.00	\$

Breakdown

Notice of Special Hearing

Niobrara Public Schools

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 79-1101, that the Board of Education of Niobrara Public Schools will hold a public hearing on the proposed budget for the 2022-2023 school year on the 10th day of September, 2023 at 5:45 o'clock, P.M., at Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions of taxpayers relating to the following proposed budget and to consider any amendments thereto. The hearing will be held in the presence of the Clerk/Secretary during regular business hours. For more information on the proposed budget and to consider any amendments thereto, or performance to other school districts, go to: <https://nep.education.ne.gov>

Property Valuations	2022-2023	2023-2024	Change
	206,199,335	220,745,646	7%

2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate
General Fund	5,510,000.00	1,818,182.00	0.88175%
Bond Fund(s) K - 12	-	-	0.00000%
Bond Fund(s) K - 8	-	-	0.00000%
Bond Fund(s) K - 12	-	-	0.00000%

NIOBRARA PUBLIC SCHOOL
MINUTES OF REGULAR BOARD MEETING
September 11, 2022

This agenda was published in the Niobrara Tribune September 7, 2023

PRESENT

Matt Moody
Ward Adema
Kristine Flyinghawk-Absent
Susan Bolling-Absent
Diane Teadtke
Matt Paulsen
Margaret Sandoz, Superintendent
Sarah Higgins, Principal
Val Mullinax, Principal

Chairman Moody opened the Budget Hearing at 5:45 p.m. Chairman Moody closed the Budget Hearing at 5:55 p.m. and opened the Tax Request Hearing at 5:55 p.m. and closed the Tax Request Hearing at 6:00 p.m. Chairman Moody called the regular meeting to order at 6:00 p.m. It was noted that LB898 dealing with Open Meeting Laws was duly posted. The Pledge of Allegiance was recited by all present.

Motion by Teadtke and Seconded Adema by to approve the agenda. RCV: Adema-aye, Paulsen-aye, Teadtke-aye, Moody-aye. Bolling-absent, Flyinghawk-absent. Motion approved.

Motion by Paulsen and seconded by Adema to approve the minutes from the regular meeting held on August 14, 2023. RCV: Paulsen-aye, Teadtke-aye, Moody-aye, Adema-aye. Bolling-absent, Flyinghawk-absent Motion carried.

Motion by Teadtke and seconded by Adema to approve the bills as presented: RCV: Teadtke-aye, Moody-aye, Adema-aye, Paulsen-aye. Bolling-absent, Flyinghawk-absent. Motion carried.

The financial report was presented. Motion by Adema and seconded by Teadtke to approve the financial report. RCV: Adema-aye, Paulsen-aye, Teadtke-aye, Moody-aye. Bolling-absent, Flyinghawk-absent. Motion approved.

RESOLUTION NO. 2324

NOW, THEREFORE, the Governing Body of Niobrara Public Schools resolves that:

1. The 2023-2024 property tax request be set at:

General Fund:	\$	1,818,182.00
Bond Fund:	\$	-
Special Building Fund:	\$	-
Qualified Capital Purpose Undertaking Fund:	\$	-

2. The total assessed value of property differs from last year's total assessed value by 7.05 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.823655 per \$100 of assessed value.
4. Niobrara Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.823655 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Niobrara Public Schools will increase (or decrease) last year's budget by -7.36 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by Teadtke, seconded by Adema to adopt Resolution #2324 Roll Call Vote: Paulsen-aye, Teadtke-aye, Moody-aye, Adema-aye. Bolling-absent, Flyinghawk-absent
Motion carried.

Dated this 11th day of September 2023

Motion by Adema and seconded by Teadtke to adopt and approve the 2023-2024 budget for Niobrara Public Schools as published. RCV: Teadtke-aye, Moody-aye, Adema-aye, Paulsen-aye. Bolling-absent, Flyinghawk-absent. Motion carried.

Mrs. Sandoz updated the Board on bus barn project,

Ginny Callahan gave the teacher's report.

Administrator reports were given.

The meeting was adjourned at 6:14 p.m. The next meeting is scheduled for October 10, 2022, at 6:00 p.m.